Budget Overview__2026 Operating Budget___Report

January-December, 2026

	Total
Revenue	
Contrib - Annual Fund	**$386,000.00**
Contrib - Foundation Grants	**$177,300.00**
Contrib - Funding Partners	**$10,000.00**
Contributions Designated Budget	**$5,000.00**
Earned Income	**$4,000.00**
Endowment Income	**$232,288.80**
Miscellaneous Income	**$2,700.00**
Operating Reserves	81,802.73
Total Revenue	**$899,091.53**
Gross Profit	**$899,091.53**
Expenditures	
Administration	**$171,207.88**
Board of Directors	**$2,500.00**
Editorial	**$293,000.00**
Personnel	**$432,383.65**
Total Expenditures	**$899,091.53**
Net Operating Revenue	**$0.00**
Net Income	**$0.00**